



Department of

Finance

An Roinn

Airgeadais

www.finance-ni.gov.uk

Máirtín Ó Muilleoir MLA, Minister
Clare House, 303 Airport Road West,
Belfast, BT3 9ED

Mr Robin Swann MLA
Northern Ireland Assembly
Parliament Buildings
Stormont

October 2016

AQW 5734/16-21

Mr Swann has asked:

To ask the Minister of Finance to detail the amount of money held in the Renewable Heat Incentive contingency fund and its budgetary source.

ANSWER

As part of my October Monitoring statement I confirmed that the Executive has set aside £20 million Resource DEL centrally to meet pressures anticipated in relation to the Renewable Heat Incentive scheme.

Máirtín Ó Muilleoir MLA

Background

1. The Department for the Economy (DfE) has projected a funding deficit of circa £30 million for the Renewable Heat Incentive scheme in this financial year and registered an inescapable pressure of £20m as part of the 2016-17 June Monitoring exercise.
2. No allocation was made to DfE for RHI against this pressure, reflecting the Executive's position that every effort should be made to reduce this pressure.
3. As part of October Monitoring, DfE reallocated £5.6 million of departmental funds towards the RHI pressure.
4. The table below sets out the AME funding which is available to DfE for the RHI scheme. Any expenditure above this profile must be funded from the Executive's DEL budget.

	2016-17	2017-18	2018-19	2019-20
RHI AME Allocation	£18.3m	£22.3m	£25.7m	£28.9m

Drafted by: Michelle Scott
Cleared by Head of Division: Emer Morelli

25th October 2016 x68089
25th October 2016 x68128

Copy distribution List:

David Sterling
Mike Brennan
Joanne McBurney
Stephen Barrett
Angela Millar

**ASSEMBLY PRIORITY
WRITTEN QUESTION**

AQW 5734/16-21

Date for Answer:

27 October 2016





Department of

Finance

An Roinn

Airgeadais

www.finance-ni.gov.uk

Máirtín Ó Muilleoir MLA, Minister
Clare House, 303 Airport Road West,
Belfast, BT3 9ED

Mr Robin Swann MLA
Northern Ireland Assembly
Parliament Buildings
Stormont

31 October 2016

AQW 5734/16-21

Mr Swann has asked:

To ask the Minister of Finance to detail the amount of money held in the Renewable Heat Incentive contingency fund and its budgetary source.

ANSWER

As part of my October Monitoring statement I confirmed that the Executive has set aside £20 million Resource DEL centrally to meet pressures anticipated in relation to the Renewable Heat Incentive scheme.

Máirtín Ó Muilleoir

Máirtín Ó Muilleoir MLA