

2010-11 In Year Positions

Table 1: RHI Scheme Payments

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening Monitoring	June Monitoring	October Monitoring	January Monitoring	Provisional Outturn	Final Outturn
DETI	AME	NI Renewable Heat Incentive Scheme	0	0	0	0	0	0

2011-12 In Year Positions

Table 1: RHI Scheme Payments

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening Monitoring	June Monitoring	October Monitoring	January Monitoring	Provisional Outturn	Final Outturn
DETI	AME	NI Renewable Heat Incentive Scheme	2,000	2,000	2,000	200	0	0

2012-13 In Year Positions

Table 1: RHI Scheme Payments

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening Monitoring	June Monitoring	October Monitoring	January Monitoring	Provisional Outturn	Final Outturn
DETI	AME	NI Renewable Heat Incentive Scheme	5,800	5,800	900	900	20	20
DETI	AME	Energy-NI RHI Premium Payments (Cap Bud)	0	0	600	600	450	450

Table 2: Administration Costs relating to delivery of project

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening Monitoring	June Monitoring	October Monitoring	January Monitoring	Provisional Outturn	Final Outturn
DETI	DEL	Energy - RHI - Delivery of Project	0	522	582	582	573	573

2013-14 In Year Positions

Table 1: RHI Scheme Payments

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening	June	October	January	January	Provisional	Final
			Monitoring	Monitoring	Monitoring	Monitoring	Executive		
			Position	Position	Position	Position	Position	Outturn	Outturn
DETI	AME	NI Renewable Heat Incentive Scheme	7,000	7,000	1,500	650	650	650	650
DETI	AME	Energy-NI RHI Premium Payments (Cap Bud)	0	0	1,000	1,000	1,000	1,000	1,000

Table 2: Administration Costs relating to delivery of project

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening	June	October	January	January	Provisional	Final
			Monitoring	Monitoring	Monitoring	Monitoring	Executive		
			Position	Position	Position	Position	Position	Outturn	Outturn
DETI	DEL	Energy - RHI - Delivery of Project	0	0	400	160	160	89	89

2014-15 In Year Positions

Table 1: RHI Scheme Payments

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening	June	October	January	January	Provisional	Final
			Monitoring	Monitoring	Monitoring	Monitoring	Executive		
			Position	Position	Position	Position	Position		
DETI	AME	NI Renewable Heat Incentive Scheme	6,350	6,350	6,350	4,628	4,628	4,628	6,785
DETI	AME	Energy-NI RHI Premium Payments (Cap Bud)	0	0	0	1,140	1,140	1,140	1,140

Table 2: Administration Costs relating to delivery of project

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening	June	October	January	January	Provisional	Final
			Monitoring	Monitoring	Monitoring	Monitoring	Executive		
			Position	Position	Position	Position	Position		
DETI	DEL	Energy - RHI - Delivery of Project	0	100	100	212	212	212	212

2015-16 In Year Positions

Table 1: RHI Scheme Payments

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening	June	November	January	January	Provisional	Final Outturn
			Monitoring Position	Monitoring Position	Monitoring Position	Monitoring Position	Executive Monitoring Position	Outturn	
DETI	AME	NI Renewable Heat Incentive Scheme	10,500	21,801	21,801	29,000	29,000	32,390	32,390
DETI	AME	Energy-NI RHI Premium Payments (Cap Bud)	1,140	1,377	1,377	1,400	1,400	2,713	2,713

Table 2: Administration Costs relating to delivery of project

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening	June	November	January	January	Provisional	Final Outturn
			Monitoring Position	Monitoring Position	Monitoring Position	Monitoring Position	Executive Monitoring Position	Outturn	
DETI	DEL	Energy - RHI - Delivery of Project	297	297	297	281	281	279	279

2016-17 In Year Positions

Table 1: RHI Scheme Payments

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening Monitoring Position	June Monitoring Position	October Monitoring Position	January Monitoring Position	January Executive Monitoring Position
CENTRE	DEL	Renewable Heat Incentive Scheme	0	20,000	20,000	20,000	20,000
DfE	DEL	Energy - Renewable Heat Incentive Scheme (RHI) Payments	0	0	5,606	6,277	6,276
DfE	AME	NI Renewable Heat Incentive Scheme	18,300	18,300	18,300	18,300	18,300
DfE	AME	Energy-NI RHI Premium Payments (Cap Bud)	0	0	0	0	0

Table 2: Administration Costs relating to delivery of project

£000s

DEPARTMENT	CATEGORY	DESCRIPTION	Opening Monitoring Position	June Monitoring Position	October Monitoring Position	January Monitoring Position	January Executive Monitoring Position
DfE	DEL	Energy - RHI - Delivery of Project	397	397	397	397	397