

From: [Galloway, Pamela](#)
To: [McGuinness, Jeff](#)
Subject: FW: Renewable Heat Incentive Scheme
Date: 08 December 2015 13:13:55

Sent this to Keith and he phoned on the back of this to say yes this was what was expected.

Pamela Galloway
Central Expenditure Division
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From: Galloway, Pamela
Sent: 26 November 2015 11:13
To: 'Jarrett, Keith - HMT'
Subject: RE: Renewable Heat Incentive Scheme

Thanks Keith

I take it this is a total cap i.e commitment to ongoing payments relating to prior installations are first call on this funding and then what is left can be used for further investment? In that circumstance this funding will be split between RAME and CAME – I take it that is what you expect and it is for us to provide the split when loading the next set of AME numbers to OSCAR. Our department will be talking to DECC on the operation of the revised scheme but I want to make sure that numbers are set before they embark upon a scheme that may fall outside of these parameters.

Thanks again
Pamela

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From: Jarrett, Keith - HMT [<mailto:Keith.Jarrett@hmtreasury.gsi.gov.uk>]
Sent: 26 November 2015 11:10
To: Galloway, Pamela

Subject: RE: Renewable Heat Incentive Scheme

Pamela

The RHI numbers for NI are

£ million	2015-16	2016-17	2017-18	2018-19	2019-20
GB	420	640	780	900	1010
NI		18.3	22.3	25.7	28.9

These are basically calculated using Barnett on the GB numbers.

I've not seen anything regarding conventional AME stuff announced at AS/SR.

Thanks

Keith Jarrett
Devolution Spending Control
Second Floor, Yellow Zone
Desk 2D.311
HM Treasury
Tel: 020 7270 4809 (GTN 270 4809)

From: Galloway, Pamela [<mailto:Pamela.Galloway@dfpni.gsi.gov.uk>]

Sent: 26 November 2015 10:51

To: Jarrett, Keith - HMT

Subject: RE: Renewable Heat Incentive Scheme

Keith

We spoke on this at the time and you said my query was timely as it was also subject to discussions with DECC.

I see in yesterday's announcement that this scheme is to continue but will be subject to a cap. Can you let me know how this is envisaged to work and what the NI share of the funding for this will be.

Will we be seeing a 'barnett' spreadsheet for all the AME measures announced?

Thanks

Pamela

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From: Jarrett, Keith - HMT [<mailto:Keith.Jarrett@hmtreasury.gsi.gov.uk>]
Sent: 09 October 2015 10:17
To: Galloway, Pamela
Subject: RE: Renewable Heat Incentive Scheme

Pamela

When you have a moment, can you give me a quick call on this one?

Thanks

Keith Jarrett
Devolution Spending Control
Second Floor, Yellow Zone
Desk 2D.311
HM Treasury
Tel: 020 7270 4809 (GTN 270 4809)

From: Galloway, Pamela [<mailto:Pamela.Galloway@dfpni.gsi.gov.uk>]
Sent: 09 October 2015 09:51
To: Jarrett, Keith - HMT
Subject: Renewable Heat Incentive Scheme

Keith

I am looking for a bit of help understanding the way this scheme is intended to operate going forward.

So firstly to let you know of the little bit of understanding I have and then on to the questions.

So at 2010 Spending Review we were notified in the settlement letter of AME funding being available to NI should we choose to implement a NI renewable Heat Incentive Scheme. This funding totalled £25 million over the 5 years. However the scheme itself by its nature involves a commitment to fund up to 20 years based upon tariffs. At that time we had sight of an email which clarified that these commitments to future spending were for installations installed within the SR period. So far so good and AME forecasts locally included reference to this although returns to OBR in the early part of this process did not (as it was outside of the usual list of things they wanted at that time).

Spending Review 2013 - 2015-16 settlement letter does not make reference to funding being additionally being available to NI for this purpose but in reading the Spending Round 2013 document makes reference to the DECC settlement including £430 million funding for RHI but we did not see any AME consequential amount for this.

As we are in the midst of an AME forecast round for OBR I want to ensure that what we provide now is correct. Do you know if this is this a scheme which will continue to have new installations or should 16-17 onwards only include the ongoing commitment to payments relating to tariffs (up to the 20 years).

So onto the final question on these future years numbers based upon set tariffs – the forecast will include the best estimation of the commitment going forward but there is no level of announced expenditure to measure that against – is that the case – it is one of those items

where it is what it is?
Thanks for your help
Pamela

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