

From: [Hutchinson, Peter](#)
To: [Teri Clifton](#)
Cc: [McCutcheon, Joanne](#)
Subject: RE: Percentage figures we discussed this morning
Date: 13 February 2014 17:13:18
Attachments: [image001.jpg](#)
[Renewable Heat Incentive and Renewable Heat Premium Payments monthly statistics December.xlsx](#)

Teri,

For clarity, the figures I used to make a direct comparison on NI uptake since launch and GB RHI uptake over the same time period are detailed below. The NI figures are from the weekly reports provided to ourselves from Ofgem and the GB figures are from the DECC website (spreadsheet attached).

The figures below are cumulative, I have also attached a table that shows NI uptake as a % of GB uptake and NI as a % of UK uptake (GB + NI). It should be noted however that the DECC December 13 figures seem low and on past experience they tend to go up when the next statistics update is released.

	NI			GB		
	Applications	Accreditations	Capacity	Applications	Accreditations	Capacity
October – December 2012	0	0	0	407	398	68
January – March 2013	9	8	0.617	962	874	168
April – June 2013	28	23	3.928	1551	1418	291
July – September 2013	50	35	5.047	2447	2061	424
October 2013 – December 2013	80	54	7.464	3225	2586	515

	NI % OF GB			NI % OF UK		
	Applications	Accreditations	Capacity	Applications	Accreditations	Capacity
October – December 2012	0	0	0	0	0	0
January – March 2013	0.9	0.9	0.4	0.9	0.9	0.4
April – June 2013	1.8	1.6	1.3	1.8	1.6	1.3
July – September 2013	2	1.7	1.2	2	1.7	1.2

October 2013 – December 2013	2.5	2.1	1.4	2.4	2	1.4
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Based on this financial year only (i.e. April 2013 – December 2013) the figures are as follows;

- Applications = NI is 3% of GB and 2.9% of UK
- Accreditations = NI is 2.7% of GB and 2.7% of UK
- Heat capacity = NI is 2% of GB and 1.9% of UK.

This appears to be well short of the 5% you had mentioned, however you may be using different figures than me.

I had mentioned previously that we calculated that NI was 5-6% of GB applications when considering the first 12 months of the respective schemes (i.e. NI for Nov 12 – Nov 13 v GB for Nov 11 – Nov 12) – this is useful for us in projecting forward but shouldn't be used in assessing admin costs because it is not comparing like for like time periods. The figures for the financial year to date are closer to 3% (if not lower).

Hope this helps – if you need anything further let me know.

Thanks,

Peter

From: Teri Clifton [mailto:teri.clifton@ofgem.gov.uk]
Sent: 12 February 2014 16:39
To: Hutchinson, Peter
Cc: McCutcheon, Joanne
Subject: Percentage figures we discussed this morning

Hi Peter and Joanne

Thanks for your time this morning.

I've referred the relevant points to our finance team but I had a quick question around the percentage rate.

I have been comparing the DETI approvals against the DECC ones in a same month comparison to get to the 5%.

Joanne mentioned she thought the numbers were closer to 2.5%. Just for clarity, to get to this were you taking the DECC submitted or approved numbers and were you taking their published numbers for the corresponding period for your scheme.

Thanks

Teri

Teri Clifton

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