

From: McCutcheon, Joanne
To: [Hepper, Fiona](#)
Cc: [Hutchinson, Peter](#)
Subject: FW: DESK IMMEDIATE : Business Case for Appointment of Ofgem to Administer the NI RHI
Date: 11 September 2013 11:35:00
Attachments: [Appointment of Ofgem via Agency Service Agreement.DOC](#)
[DOC003.PDF](#)
Importance: High

Fiona

I have spoken to Bernie who has advised that you can only go ahead and approve the £38k if it is covered by the original DAC (attached below) both in terms of definition of the project and in the costs

It looks like it wasn't. Certainly from cost perspective the DAC covers £386k development (the £386K contingency isn't mentioned) + ongoing operational costs for the next four years are estimated to be £136K (12/13), £157K, £198K and £249K respectively.

The actual costs were £472K development as you will recall some contingency was required) + £24.8 operational last year – i.e total of £496.8K for the year instead of £522K.

Bernie has advised if it isn't covered we need to get another DAC i.e engage with CPD again and get Accounting Officer approval.

Joanne

From: Hill, Janice **On Behalf Of** Sterling, David
Sent: 18 April 2012 14:33
To: Crawford, Andrew; Private Office DETI
Cc: Thomson, David; Cooper, Trevor; Hepper, Fiona; McFarlane, Iain; Brankin, Bernie; Coyne, Terence; McCutcheon, Joanne; Hutchinson, Peter; Hawthorne, Jill; Aiken, Glynis; Connolly, Samuel; Stewart, Susan; Thompson, Sandra
Subject: DESK IMMEDIATE : Business Case for Appointment of Ofgem to Administer the NI RHI
Importance: High

Please see attached submission for the Minister's urgent consideration and approval.

D Sterling is content and has approved.

Many thanks

Janice

Janice Hill

Permanent Secretary's Office

Department of Enterprise, Trade & Investment