

From: [Hepper, Fiona](#)
To: [Sterling, David](#)
Cc: [Thomson, David](#); [Lewis, Colin](#); [Cooper, Trevor](#); [Murphy, Shane](#); [McCutcheon, Joanne](#); [Hutchinson, Peter](#); [Hill, Janice](#); [Hepper, Fiona](#)
Subject: FW: Budgetary Issues associated with administration of the Renewable Heat Incentive
Date: 20 December 2012 12:12:18
Attachments: [OTOP.png](#)
[Picture \(Metafile\) 1.jpg](#)
[attfc1ab.png](#)

David

This is not a material change that would require a return to casework. As discussed this morning, this is a refinement of the estimates originally provided by Ofgem in the feasibility study and based on Ofgem's experience of actually running the GB scheme over the last year. The original figures were presented at Casework as forecasts, as was the issue of NI being 3% of the overall costs. Casework was also advised that going forward, Ofgem would be passing on the actual costs of running the scheme. The new figures are still forecasts based on 3% of the overall costs.

However, all these figures are still only estimates. The actual costs will have to be agreed between us each year and a refinement is that charging will be on the percentage of tariff payments made. That is, Ofgem has indicated that they will calculate the actual NI costs on the basis of the percentage of tariff payments that relate to NI. Any change to this principle, or any additional charges, will be subject to a change control procedure which we have agreed with Ofgem, including an escalation process if agreement can't be reached at working level.

Fiona

Fiona Hepper

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From: Sterling, David [<mailto:David.Sterling@detini.gsi.gov.uk>]
Sent: 20 December 2012 10:39
To: Hepper, Fiona; Sterling, David; Thomson, David; Lewis, Colin
Cc: Cooper, Trevor; Murphy, Shane; McCutcheon, Joanne; Hutchinson, Peter; Hill, Janice
Subject: RE: Budgetary Issues associated with administration of the Renewable Heat Incentive

Fiona

We discussed this morning. Can you confirm whether you consider this to be a material change to

the scheme which would require further consideration by the Casework Committee.

David

David Sterling

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From: Hepper, Fiona [mailto:Fiona.Hepper@detini.gsi.gov.uk]
Sent: 19 December 2012 17:47
To: Sterling, David; Thomson, David; Lewis, Colin
Cc: Cooper, Trevor; Hepper, Fiona; Murphy, Shane; McCutcheon, Joanne; Hutchinson, Peter
Subject: Budgetary Issues associated with administration of the Renewable Heat Incentive
Importance: High

TMT
Please see attached for consideration asap
Thanks
Fiona

Fiona Hepper

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