

From: [Connolly, Samuel](#)
To: [Hutchinson, Peter](#)
Cc: [Murphy, Shane](#)
Subject: RE: RHI - Draft Business Case for DFP
Date: 21 March 2012 13:36:23
Attachments: [OTOP.png](#)
[image001.png](#)

Peter,

Given the time constraints, I've focused on the high level structure and issues that need to be included. Consequently I have made the following observations:

Executive Summary - At almost 20 pages, this is quite long - can it be summarised further?

Section 2.11 - Can concise SMART objectives be included here?

The potential costs of meter reading and how this is likely to work in practice needs to be addressed (2.33)

It would be useful to include a section on additionality at the end of the need section.

Can the monetary section be expanded/made clearer (perhaps include a description of how the tariffs have been calculated). It would also be useful to include commentary to explain the financial model and how this formed the basis for all the NPVs etc that have been derived (DFP may request to see spreadsheets associated with the NPV calculations). In addition, perhaps you could clarify what has been assumed in relation to admin costs for the NPV calculations.

Regards

Samuel Connolly

Analytical Services Unit
Department of Enterprise, Trade & Investment
Netherleigh
Massey Avenue
Belfast, BT4 2JP
Tel: 028 9052 9287 (ext: 29287)
Textphone: 028 9052 9304
Web: www.detini.gov.uk



www.ni2012.com

Please consider the environment - do you really need to print this e-mail?

From: Hutchinson, Peter
Sent: 20 March 2012 15:47
To: Hepper, Fiona; Connolly, Samuel
Cc: McCutcheon, Joanne; Sinton, Dan; Stewart, Susan
Subject: RHI - Draft Business Case for DFP

Fiona,

Please see attached draft business case for DFP. This is taken largely from work carried out by