

From: McCutcheon, Joanne
To: [Brankin, Bernie](#)
Cc: [Hepper, Fiona](#); [Dolaghan, Paul](#); [Hutchinson, Peter](#); [Sinton, Dan](#); [Thompson, Sandra](#)
Subject: TMT re RHI budgets
Date: 03 July 2013 14:27:00
Attachments: [image001.jpg](#)
[image002.png](#)
[TMT re RHI budgets.doc](#)

Bernie

I note that our RHI bid in the June Monitoring round was unsuccessful.

In Trevor's absence (in case you are unaware of it) I am attaching the note that Fiona sent to TMT prior to the commencement of the RHI. Ofgem is already undertaking the administration of Phase 1 of the RHI and the current estimate for operating costs for 2013/14 is £165K – this will be inescapable.

The remainder of our bid was to cover the anticipated development costs associated with Phase 2 of the RHI (and part year operating costs for phase 2) which is scheduled to commence end 2013/early 2014 as per our operating plan. The Public Consultation for the scheme will commence in the next couple of weeks and we are just starting to scope the development work. We should have a much clearer idea of the exact costs involved over the next few weeks.

I realise we need to resubmit our bid at the next Monitoring round but just wanted to make you aware of our position.

Regards

Joanne

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