

From: [Partridge, Jeff](#)
To: [Clydesdale, Alison](#)
Cc: [Hutchinson, Peter](#); [Hepper, Fiona](#); [Thompson, Sandra](#); [Ryan, Damien](#); [Morrison, Ian](#); [Hamilton, Maeve](#); [Brankin, Bernie](#); [Donaldson, Linda](#)
Subject: RE: Economic Appraisal of a NI RHI
Date: 30 December 2010 11:25:01

[Alison,](#)

Further to this, as Energy Division has the match funding in place and EU Programmes can accommodate this, then all that is required in an internal reallocation between EU Receipts and EU Expenditure as part of February Monitoring.

On that basis Finance Branch is content for you to proceed with this project.

Regards,

[Jeff](#)

From: Clydesdale, Alison
Sent: 30 December 2010 11:19
To: Partridge, Jeff
Subject: FW: Economic Appraisal of a NI RHI

[As discussed.](#)

Alison Clydesdale

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Please consider the environment - do you really need to print this e-mail?

From: Hamilton, Maeve
Sent: 13 December 2010 14:52
To: Clydesdale, Alison
Cc: Hutchinson, Peter; Hepper, Fiona; Brush, Paul; Thompson, Sandra; Ryan, Damien; Morrison, Ian
Subject: Economic Appraisal of a NI RHI

Alison

Please see my response to each of your questions below in red.

Please come back to me if you need anything further.

Regards

Maeve

From: Clydesdale, Alison
Sent: 13 December 2010 12:45
To: Hutchinson, Peter; Hamilton, Maeve
Cc: Hepper, Fiona; Brush, Paul; Thompson, Sandra
Subject: RE: Draft EU Designation Submission - Economic Appraisal of a NI RHI

Maeve

We have £40K in our budget at present (£20K EU and £20K match).

Sandra has reviewed our Divisional position and we have enough match for another £21K of EU money, if it was available.

Can you confirm if :-

(i) Any additional EU money could be made available - and how much ? From a Programme perspective we can make space for a further £21k of activity under Priority 3. However, can you confirm that the £21k baseline match you have identified is not currently earmarked for another EU project which will now not spend?. From a budget perspective the additional £21k of EU funding would be subject to a successful bid in February monitoring (see below). Therefore, it may be prudent to at least get a sense from finance division re the likelihood of such a bid being successful.

(ii) Would a bid need to be made in Feb to cover the additional ERDF amount ? Yes - we do not have ERDF budget cover in place for the EU funding and a bid would have to be made in February monitoring.

(iii) Would Energy need to make the bid ? Yes - In the normal way Energy would put up the £21k resource as match and bid for ERDF cover of £21k and account for a corresponding anticipated receipt of £21k.

We are keen to move forward with the tender as soon as we can, as the work needs to be completed by March 2011.

CPD have advised that we can only go back to the successful tenderer, once we have a final budget in place.

Grateful if you can advise asap.

Thanks

Alison