

From: Linton, Rachel
Sent: 24 May 2018 15:17
To: Donnelly, Katrina
Cc: Butler, Patrick (RHI); Lavery, Noel (DfE); McCormick, Andrew (TEO); Rodgers, Richard (DfE); McCann, Brendan; Neasa Murnaghan; Fiona Fee; Boyle, Ed; Coyne, Terence; Faccini, June
Subject: RE: Proportion of budget allocated to Invest NI

Katrina,

I have received the following information from DfE Finance Division:

Breakdown of opening DETI and Invest NI budgets for 2011-2016

DETI

	2011-12 £'000	2012-13 £'000	2013-14 £'000	2014-15 £'000	2015-16 £'000
DEL	276,948	257,659	204,566	225,791	251,832
AME	36,324	30,618	32,167	32,872	37,979
Non Budget	200,279	211,703	171,199	179,954	235,338
Total DETI	513,551	499,980	407,932	438,617	525,149

INVEST NI (included in DETI total above)

DEL	185,846	168,053	132,414	137,100	168,903
AME	35,000	31,500	31,500	31,500	31,500
Non Budget	166,717	165,020	129,804	134,490	166,293
Total Invest NI	387,563	364,573	293,718	303,090	366,696

Non-budget definition from DoF Estimates Guidance:

Income and expenditure that pass through a government department's books that are not included in DEL or AME. For example, the grant-in-aid paid to NDPBs is normally a non-budget transfer – it is the NDPB's income and expenditure that scores in budgets.

DEL includes Resource, Capital and ring-fenced budgets.

Hope this helps but if you need any further information let me know.

Kind regards,

Rachel

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Please consider the environment - do you really need to print this e-mail?

From: Donnelly, Katrina
Sent: 23 May 2018 2:24 PM
To: Coyne, Terence <Terence.Coyne@economy-ni.gov.uk>
Cc: Linton, Rachel <Rachel.Linton@economy-ni.gov.uk>; Butler, Patrick (RHI) <Patrick.Butler@rhiinquiry.org>
Subject: Proportion of budget allocated to Invest NI

Terry,

Can DFE please provide, in respect of each year from 2011/2012 to 2015/2016, (a) a figure comprising the entire budget available to DETI/DFE; and (b) the figure given by DETI to Invest NI.

If this can be provided by pointing us to existing documents in the Bates-numbered bundles that's fine. I had a look at the annual reports for DETI and Invest NI but the answer wasn't apparent to me.

Many thanks,
Katrina.

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