



Making a positive difference
for energy consumers

Gwneud gwahaniaeth gwirioneddol
i ddefnyddwyr ynni

John Mills

Department of Enterprise Trade
and Investment (DETI)
Energy Division
Netherleigh
Massey Avenue
Belfast
BT4 2JP

Direct Dial: 020 3263 9682
Email: chris.poulton@ofgem.gov.uk

Date: 9 June 2015

Dear John,

Non Domestic RHI – 2015/16 Budget

Further to the change control signed between ourselves on 16 April 2014, I can confirm that the budget figures for 2015/16 have now been calculated based on 3% as agreed.

For 2015/16 the total UK scheme costs including overheads is £7.3m of which DETI will be charged 3% of actual relevant total scheme costs. The total amount is £218,700.

We will continue to send a monthly breakdown of the NI actual costs, which will be paid quarterly as agreed by change control.

We will also continue to have monthly meetings between Ofgem and yourselves and my colleagues Teri Clifton and Edmund Ward are always happy to engage with you in the first instance.

Kind regards,

A handwritten signature in black ink, appearing to read 'Chris Poulton'.

Chris Poulton

Managing Director
Ofgem E-Serve