

19/4/16 DESI / 0/Jan teleconference

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2016/17

1) £325k wind business
 £60k credit costs (45-15 audits + Deloitte
 work up)
 £20-40k other change CAP / sustainability
 * DEC contract

2017/16 change control to come through this week
 Final cost for 2017/16 £253,102 for year
 total ~~cost of 33% of GR~~
 overall (also) 49% of GR application
 Energywise RFI dimension - independent audit
 provider.

2) Draft of how to report this week from Deloitte
 letter to show with NIAD + Assembly new draft
 this week.

8 on books w/ Guckian plans in + 3 other
 have plans. [maybe a DESI decision on
 acceptance or not] Pending legal
 advice

Further update to be provided later today

876 in queue as of Friday 17/4/16

* Line on processing time: draft 15/4
 website.

403 Mr Naylor - legal action started