

15/3/16

Spencer / DERi teleconference

penda
notable for Del site workbooks + completion of
on site inspection.

and Teri Mhairi, Jane Adelle, Stuart
catt

system in - or complaint
existing, schedule for - improved method for calculation

Del site draft workbook thought this morning
based on TOR

2 part process - P1 initial number of jobs -
etc etc

P2 site inspection

could start next week

110,000 cost hours 1 (1/2-3/4 study
the licensed
year)

of the 3714
in audit

ok for Del site work

ok for additional audit form
stand

CR this year.
CR for 2015
CR for 16/17 admin cost.

376 files not specific
costs likely to be
125 325k

After processing,
closure went smoothly - no late requests
most new cases have had an initial assessment
only 50 left to do

Preliminary Accreditation (8)

2 x CAP monthly 13m per year when
started

Could be a bit of a deadline of say 3/3/17
in mind?

most still need planning permission
might need regulation change?
Need to see some thought to the situation

2 don't need plans

1 due on 3/31 + should be OK

1 still may not all

no action has applied need to be checked

4) Admin costs

- other costs 2016/17 actual + estimate
you need 1266k total in these costs
to confirm

* DECC presenting model *

3) Future action (budget)

business sustainability

Retrospective Cch for the New 2017 application

Kwh

Need to ~~RAA/RAA~~ consult in due course

Potential tweaks to 2016/17 system

figure for contingency? 2016/17

1) Draft Cch to Edmund

2 Prelim app 13k

where closed

After need not capital is in plan
more to open app

No Planning

need to move to next

2.45 financial database

IT Request to go in (did one to go in before)
Business Case

→ 17/11/16 inquiry 2028
2025

Final Edmund - research questionnaire

11/3/16 Telecom with Open RFI Review
one report (Adoption on the driver) Edmund, Jan

sample informed by Dulste Jan

Timeline Phase 1 work requested

Inspection Phase 2 starting (final sides of date of final inspection) draft report

Remedial work to issue change control in cost

Preliminary Accreditation issues

now in the system (one duplicate)

by CIP a problem

Planning began 29/2/16 not valid + should be rejected

you need to explore more visible challenges?

need to Admin Agreement - you responsibility

at to D&T for policy decision

you will make no real decision on the CIP

if/when

when spike expected on intention