

22/4/15 - Open Telecom

- ① Finance - compensation of year end profit?
- ② Feasibility study for where 2 workshops
  - cost
  - timeline
- ③ may have update 782 existing, housing shed 360 or 460 or broken - expect to achieve 60% by end of year (rather 10% shed). let new shed planned all broken

\* [ Update Gail + Update R4I Reg  
 that

\* [ Com. Li. doc - sent to dylan  
 3+4. + summary table

as above. Open Annual for Telecom  
 2015/16. R4I shed rate for  
 Sandra R4I profile Phase 2 fixed holiday

SEF

R4I

- \* 3rd achieved
- \* R4I working well & growing
- \* Post 2020 R4I direction

2244.5 - Telecom with Japan  
 No Nadis until early May  
 deal with Harey in meantime  
 mund word  
 sty Read  
 i clyton

finance

under budget for 2015/16 - limit went exceeded

of 246,258

2015/16 3% figure to come through shortly (126k  
 above)

Phase 2 cost 100k allocated to include feasibility study  
 might be low (see Edmund)? 100k on balance  
 Dec change !! - might be less than the in  
 reality

Some manual processing might be allocated  
 for some proposals but if much is needed the  
 3% figure might come under scrutiny.

### Feasibility Study

1 Estimate of application activity all technology &  
 trends going forward [table of projection]

Costs 10,000 for 2 month work ready July

look at Domestic installations ??

Find Plan.

Find policy draft by mid May

# Don't ~~Wait~~ - Annual Requirements

Telecom with Open - Feasibility Study  
Katy Reed, Sarah Driver

- > cwp tariff
- > Tiered tariff
- > Biometric tariff banding

no stage - above stage 1 & phase 2  
stage 2 likely to be deferred now until 2016

Menu structure from Feasibility Study for  
development costs under each individual.

Study	18,333	} formal letter still needed from Open.
Costs	171,667	

~~ATP~~

Deep Considered assume 1 application per year  
District heating - depends on Heat Meter & Fuel  
by date GB 2014 - one customer on the  
networks & send word then to Katie  
just in case - lead in period need to be reasonable  
to ensure compliance

ATP

Katie air to air !!  
correct the mistake. air to water &  
only