

From: [Murphy, Shane](#)
To: [Dukelow, Victor](#)
Cc: [Smith, Alan](#)
Subject: FW: NI Weekly Data
Date: 19 September 2016 18:31:41
Attachments: [image001.gif](#)
[NI Data W-Ending 04-08-2013.xlsx](#)
[image002.gif](#)

Victor,

I think this early monitoring data from OFGEM (aug 13) illustrates the point I am making. The data from early on in the scheme was arguably / probably already signalling "tariff review". The applications on the OFGEM list were predominately one technology and in one band (Small Bio Mass) and the applications coming thru were typically already out of kilter with two of the assumptions the tariffs were based upon:

- One: Assumptions based upon average 50kW size – most were double the size and between 90kW to 99kW.
- Two: Assumption of 17% Load factor on average (28hrs per week or so) – virtually all allocations were well above this average and including some planning to run 24/7.

Alan probably has all the data on his system but this snap shot illustrates to me that the information was there from early on, before the explosion in uptake, that the profile of the applications was not in line with the assumptions used to model the tariffs and ensure that they delivered a 12% RoR....

Shane

Shane Murphy

Analytical Services

Department for the Economy

Adelaide House

39-49 Adelaide Street

Belfast, BT2 8FD

Tel: 028 9052 9250 (ext: 29250)

Mob: Personal information redacted by the RHI Inquiry

TextRelay: 18001 028 9052 9250

Web: www.economy-ni.gov.uk



[NI Year of Food & Drink 2016](#)

Please consider the environment - do you really need to print this e-mail?

From: Mohini Depala [<mailto:Mohini.Depala@ofgem.gov.uk>]

Sent: 06 August 2013 10:48

To: Hutchinson, Peter; Thompson, Sandra

Subject: NI Weekly Data

Hi Peter and Sandra,

Please find attached the NI RHI data for the week ending 04-08-13.

Kind regards,

Mohini Depala

Assistant Finance Manager

New Scheme Development