

From: [Hughes, Seamus](#)  
 To: [Bagdonaite, Dovile](#)  
 Cc: [Wightman, Stuart](#)  
 Subject: RE: non domestic RHI review  
 Date: 18 January 2016 16:02:28

Dovile

It's not all entirely straightforward as to when applications become approved and accredited. Of the total **1808** applications in the system **867** are currently approved and accredited. On a quick analysis of the application data provided by Ofgem it looks that **364** applications received from 1 April 2015 have been approved and accredited to date.

We include all applications in our projections because, (as the legislation requires), we must accredit all properly made applications. Since 2012 there have only been a handful of applications that didn't progress to full accreditation. The tables below reflect our latest expenditure projections as provided to Finance Division on Friday past.

### (1) Do Nothing (keep both schemes open to March 2020)

Year	16/17	17/18	18/19	19/20	20/21
<b>Domestic RHI Capital*</b>	1,800,000	3,000,000	3,750,000	3,962,500	-
<b>Domestic RHI Resource</b>	2,530,284	3,130,284	5,386,284	7,198,784	8,161,284
<b>Non Domestic RHI Resource</b>	44,278,929	49,114,379	52,594,254	54,964,449	55,741,419
<b>Total Resource</b>	46,809,213	52,244,663	57,980,538	62,163,233	63,902,703
<b>Total (Resource &amp; Capital)</b>	48,609,213	55,244,663	61,730,538	66,125,733	63,902,703

### (2) Suspend both Schemes on 31 March 2016

Year	16/17	17/18	18/19	19/20	20/21
<b>Domestic RHI Capital</b>	-	-	-	-	-
<b>Domestic RHI Resource</b>	2,107,284	2,107,284	2,107,284	2,107,284	2,107,284
<b>Non Domestic RHI Resource</b>	39,181,605	39,181,605	39,181,605	39,181,605	39,181,605
<b>Total Resource</b>	<b>41,288,889</b>	<b>41,288,889</b>	<b>41,288,889</b>	<b>41,288,889</b>	<b>41,288,889</b>
<b>Total (Resource &amp; Capital)</b>	<b>41,288,889</b>	<b>41,288,889</b>	<b>41,288,889</b>	<b>41,288,889</b>	<b>41,288,889</b>

Regards

Seamus

#### Seamus Hughes

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