

From: [Brankin, Bernie](#)
To: [Cooper, Trevor](#)
Subject: FW: AME Forecast for Chancellors Budget 2016
Date: 23 February 2016 10:16:18
Attachments: [image001.gif](#)
[Basis of RHI Expenditure Forecast - Jan2016.XLSX](#)
[Energy - Budget 2016 AME Forecast - 2016-22.XLSX](#)

Trevor

This is the last forecasts we got from Energy at 28 January 2016 based on the scheme closing at 31 March. The first attachment gives the break down between Domestic and Non Domestic forecast requirements. There are no forecast requirements for Capital in future years as with the closure of the scheme there will be no one off upfront monies paid out to help with installation costs.

Bernie

Bernie Brankin

Finance Branch
Department of Enterprise, Trade & Investment
Netherleigh
Massey Avenue
Belfast, BT4 2JP
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[cid:image001.gif@01D15505.81FB1BD0](#)



[NI Year of Food & Drink 2016](#)

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From: Wightman, Stuart
Sent: 28 January 2016 16:02
To: Finance Branch
Cc: Brankin, Bernie
Subject: FW: AME Forecast for Chancellors Budget 2016
Please find attached updated RHI AME profile. I'm not sure if you've already received this earlier today.

Thanks

Stuart

Stuart Wightman

Head of Energy Efficiency Branch
Energy Division
Department of Enterprise, Trade & Investment
Room 24A Netherleigh
Massey Avenue
Belfast, BT4 2JP
Tel: 028 9052 9425 (ext: 29425)
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From: Wightman, Stuart
Sent: 27 January 2016 17:26
To: Thompson, Sandra
Cc: DETI Energy Mailbox; Dolaghan, Paul; Mills, John (DETI); Hughes, Seamus
Subject: FW: AME Forecast for Chancellors Budget 2016
Sandra

I attach our AME forecast. It assumes scheme closure on 31 March 2016, so I've included appropriate caveats. I've also attached my forecast spreadsheet as a record of the basis of this forecast.

Happy to discuss.

Thanks, Stuart

From: Forsythe, Nicola **On Behalf Of** DETI Energy Mailbox
Sent: 22 January 2016 11:43
To: Wightman, Stuart
Cc: Hughes, Seamus
Subject: FW: AME Forecast for Chancellors Budget 2016

Please see below, due before 28th January.

Nicola

Nicola Forsythe

Co-ordination Branch
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From: Donaldson, Linda (DETI)
Sent: 22 January 2016 11:25
To: Mills, John (DETI)
Cc: Dolaghan, Paul; Thompson, Sandra; DETI Energy Mailbox
Subject: AME Forecast for Chancellors Budget 2016

Dear All,

Please see attached.

Regards

Linda

Linda Donaldson

Finance Branch
Department of Enterprise, Trade & Investment
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Saved as separate Excels

2016 02 23 10.16 Basis of RHI Expenditure Forecast - Jan2016

2016 02 23 10.16 Energy - Budget 2016 AME Forecast - 2016-22