

From: Wightman, Stuart
Sent: 04 December 2015 13:06
To: Brankin, Bernie
Cc: Thompson, Sandra; Willis, Adele; Mills, John (DETI); Hughes, Seamus; Cooper, Trevor
Subject: FW: RHI - 2015/16 Budgets

Bernie

Apologies for the delay.

Our latest 2015/16 AME budget position for the RHI is as follows:

Capital Domestic = £1,377k

Resource Domestic = £1,787m

Resource Non Domestic = £27,183k

Total Resource = £28,970k

Total AME = £30,347k

Notes:

- (1) It is worth highlighting that even with no new commitments in 2016/17 (i.e. if both schemes were to close on 31/3/16), annual AME commitments from 2016/17 onwards are forecast to be £42m.
- (2) If we are able to secure additional annual AME budget from 2016/16 onwards (over and above the £42m needed for existing commitments), it would be much easier to manage and [tie into the scheme legislation](#) if this was a total sum for the budget period rather than a fixed annual profile.

Please contact me if you wish to discuss.

Thanks, Stuart

From: Brankin, Bernie
Sent: 03 December 2015 17:38
To: Wightman, Stuart
Cc: Cooper, Trevor
Subject: FW: RHI - 2015/16 Budgets
Importance: High

Stuart

The RHI 2015/16 AME budget position is as follows;

2015/16 Opening 10,500k (Resource) & £1,140k (Capital)

2015/16 June Position - £21,801k (Resource) & £1,377k (Capital)

2015/16 November Position - £21,801k (Resource) & £1,377k (Capital)

DFP is asking what our latest estimate is for RHI AME requirements is in 2015-16. Can you please advise asap on latest estimates

of 2015-16 AME

- Capital requirements for the Domestic Scheme;
- Resource requirements for the Domestic Scheme;
- Resource requirements for the Non Domestic Scheme;

Bernie

Bernie Brankin

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Please consider the environment - do you really need to print this e-mail?

From: Donaldson, Linda (DETI)
Sent: 03 December 2015 16:21
To: Brankin, Bernie
Cc: Partridge, Jeff
Subject: RHI - 2015/16 Budgets

Bernie,

Position - £ The RHI 2015/16 AME budgets are as follows;

- 2015/16 Opening 10,500k (Resource) & £1,140k (Capital)
- 2015/16 June Position - £21,801k (Resource) & £1,377k (Capital)
- 2015/16 November Position - £21,801k (Resource) & £1,377k (Capital)

Linda