

From: [Cooper, Trevor](#)
To: [McCoy, Laura](#)
Subject: FW: Departmental Board - Finance Paper
Date: 15 January 2016 17:05:00
Attachments: [DB 55 5 Synopsis.doc](#)
[DB Jan 2016 Finance Paper 55-5 January 2016.docx](#)
[Annex 1 - Sub to Minister - January Monitoring 2015 Technical Exercise.doc](#)
[Annex 2 - Sub to Minister - January Monitoring 2015 Technical Exercise Additional receipts.doc](#)
[Annex 3 - Sub to Minister - 2016-17 Budget.docx](#)
[DETI Board Appendix 1.xlsx](#)
[DETI Board Appendix 2.xlsx](#)
[DETI Board Appendix 3.xlsx](#)
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[DETI Board Appendix 5.xlsx](#)
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[DETI Board Appendix 7.xlsx](#)
[DETI Board Appendix 8.xlsx](#)

Laura

Please print.

Thjks

Trevor

From: Partridge, Jeff
Sent: 15 January 2016 16:31
To: Cooper, Trevor
Cc: Brankin, Bernie; Ferris, Paul
Subject: Departmental Board - Finance Paper
Trevor,

Please see attached draft Departmental Board Finance Paper for Tuesday 19 January.

Jeff