

From: [Cooper, Trevor](#)
To: [Brankin, Bernie](#)
Subject: FW: GB RHI Budgets/Forecasts
Date: 06 August 2015 08:48:00
Attachments: [image001.png](#)
[image002.png](#)

From: Mills, John (DETI)
Sent: 05 August 2015 17:52
To: Cooper, Trevor
Cc: McCoy, Laura; Hughes, Seamus
Subject: FW: GB RHI Budgets/Forecasts
Trevor,
FYI

From: McCoy, Laura
Sent: 05 August 2015 16:10
To: Mills, John (DETI)
Cc: Hughes, Seamus; Wightman, Stuart
Subject: FW: GB RHI Budgets/Forecasts
Please see below email.

Thanks.

Laura McCoy

Personal Secretary
Department of Enterprise, Trade & Investment
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Belfast, BT4 2JP
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Please consider the environment - do you really need to print this e-mail?

From: Redwood Sarah (Heat) [<mailto:sarah.redwood@decc.gsi.gov.uk>]
Sent: 05 August 2015 15:46
To: McCoy, Laura
Subject: FW: GB RHI Budgets/Forecasts

Dear John

Thank you for your email. I have responded to your queries below and hope that this clarifies the position regarding the GB RHI. Apologies for the delay in replying, but I was keen to check it with my finance and spending review colleagues. Let me know if you require any further information.

Thanks,

Sarah

- (i) How DECC's AME allocations for the GB RHI budgets are set – does DECC submit an AME forecast as part of the Budget process and it is met? Does the DECC AME budget include Resource and Capital allocations?

DECC negotiates an AME budget as part of the Spending Review and this budget is controlled by the RHI budget management process (i.e. deggression). In the past the RHI has underspent budget but this is unlikely in this financial year.

DECC's AME budget allocation for the RHI includes Resource but not Capital allocations.

- (ii) Is DECC given a fixed annual RHI budget which it can't exceed or can increased RHI funding be secured through a revised AME forecast through in-year monitoring rounds?

DECC's AME RHI allocation is not revised in-year unless there is a risk of overspend. This would be tackled in the Supplementary Estimate to HMT.

- (iii) Previously we had an indication of the potential for penalties for DECC (in terms of Resource or Capital DEL) if spending exceeded the SR profile. If this arrangement has been formalised, I would be grateful for information on this arrangement including how penalties might apply.