

From: [Brankin, Bernie](#)
To: [Cooper, Trevor](#)
Cc: [Partridge, Jeff](#)
Subject: FW: RHI Profile of £103.5m
Date: 29 July 2015 11:29:54
Attachments: [Estimated breakdown of profile totaling £103.5m 2014 15 - 2019 20.XLSX](#)

Trevor

DFP approval for the Domestic RHI was provided on Energy Divisions AME forecast at that time of £6.35M 2014/15, £9.5M 2015/16, £13.5M 2016/17, £18.5M 2017/18, £24.5M 2018/19 and £31.0M 2019/20 (Total £103.35M) for Domestic and Non Domestic RHI along with total staff costs for the first 6 years of the scheme estimated to be £1.4M. The breakdown (attached above) of £103.5m RHI profile has now been provided by Energy Division identifying Non Domestic Resource, Domestic Resource, Domestic Capital RHI separately. Current forecasts for all three elements of RHI (even with no Domestic uplift for ESCO initiatives under the proposed Energy Wise Scheme) exceed this earlier £103.5m forecast.

Bernie

Bernie Brankin

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From: Thompson, Sandra
Sent: 28 July 2015 18:23
To: Brankin, Bernie
Cc: Hughes, Seamus
Subject: RHI Profile of £103.5m

Hi Bernie – Stuart asked me to send you a breakdown of the 103.5m RHI profile showing domestic and non domestic separately. Unfortunately we do not seem to have the full detail but I have tried to pull together figures based on versions of the spreadsheet in early 2014 and information held re the assumptions we were working on at that time. I hope this is helpful.

Sandra

Sandra Thompson

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