

From: [Brankin, Bernie](#)
To: [Cooper, Trevor](#)
Subject: FW: Assurance Statement - 2014/15
Date: 05 June 2015 15:38:19

Trevor

Please consider revision to Energy Division's Assurance Statement.

Bernie

Bernie Brankin

Finance Branch

Department of Enterprise, Trade & Investment

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From: Wightman, Stuart
Sent: 05 June 2015 15:30
To: Brankin, Bernie
Subject: FW: Assurance Statement - 2014/15
Bernie, as discussed.
Thx, St

3) Need for Clarity around AME Budgets for RHI (2015/16 & beyond)

During the first 18 months of the Non-domestic RHI scheme around 130 applications were processed. During 2014/15, a further 470 applications have been received. The NI scheme is currently outperforming the GB scheme with application numbers over the last few months running at 5% of the GB total. This unprecedented increase in uptake over the last 12 months has impacted on our funding requirement with over £23m now forecasted for 2015/16 against a profiled spend of £11.6m. Energy officials are now working with Finance to try and secure additional RHI funding and associated approvals from DFP/HMT going forward. Without additional funding the non-domestic scheme will need to be closed to prevent overspends.

Stuart Wightman

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