

From: [Brankin, Bernie](#)
To: [Cooper, Trevor](#)
Cc: [Partridge, Jeff](#); [Parkhill, David](#)
Subject: FW: OTAFOT
Date: 11 February 2014 13:12:18
Attachments: [January Outturn Forecast Outturn.DOCX](#)

Trevor

£0.2M has been reprofiled and £0.1M is reported underspending. The £0.1M comprises £66k RHI, £12k Social economy, and £18k economic pact. It is probably the tip of the ice berg but all other budget holders are signing off on spending out. NITB has confirmed that they are reporting an accrued position.

Please consider submission.

Bernie

Bernie Brankin

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From: Cooper, Trevor
Sent: 11 February 2014 10:02
To: Brankin, Bernie
Subject: RE: OTAFOT

Bernie

some tracked queries/dns.

Also does the underspending of £0.3m in jan versus forecast give cause for concern ref deti core - remembering how much the rr's changed in monitoring in a few weeks?

Trevor

Trevor Cooper

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From: Brankin, Bernie
Sent: 10 February 2014 17:41
To: Cooper, Trevor
Cc: Partridge, Jeff; Parkhill, David
Subject: FW: OTAFOT
Importance: High

Trevor

Please consider.

Bernie

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