

From: Celine Murray
Central Management Branch

DR 24/4

Date: 6 April 2012

To: 1. Andrew Crawford
2. Arlene Foster, MLA

cc: Copy Distribution List below

DETI CORPORATE PLAN 2011-15

1. DETI CLU has liaised with relevant colleagues and can confirm the following:
 - a. The Tourism figures within the DETI Corporate Plan relating to 4.2 million visitor numbers and tourist revenue @£676million align fully with PfG 2011–15 Commitment (no. 6), and with the respective PfG Delivery Plan.
 - b. All references to "Tourism Strategy" within the Corporate Plan and the "year-one" Operating Plan have now been changed to read "draft Tourism Strategy".
 - c. Colleagues in Energy Division have re-drafted target 40 of the Corporate Plan with a specific reference to the extension of the natural gas network, and the associated Operating Plan target 40. This supports the current reference to natural gas on page 21 of the Plan. Pages are attached for ease of reference.
2. Subject to the Minister's consideration and approval, all updates will be reflected in final version documents.

[Signed]

CELINE MURRAY
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cc David Sterling
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