

From: [Wightman, Stuart](#)
To: [DfE Procurement](#)
Cc: [Dolaghan, Paul](#); [McBriar, Trevor](#); [McCay, Davina](#); [McBriar, Trevor](#); [Hawthorne, Jill](#); [Willis, Adele](#); [Marten, Lucy](#); [Woods, Colin \(DfE\)](#)
Subject: RE: Commissioning of Procurement Plan return
Date: 21 October 2016 11:53:00
Attachments: [image001.png](#)
[image002.gif](#)
[Procurement Plan - for update qtr 2 \(3\).xlsx](#)

Please find attached updated position on proposed procurement exercises within Energy Renewables Divisions. I have highlighted the relevant lines in the spreadsheet. I summarise the position below.

2016/17 Proposals

- DFE 1617 (VFM Study on RHI) is unlikely to be needed but cannot confirm this until ongoing PAC Inquiry on RHI has finished.
- DFE 1619 (EnergyWise) has slipped as we are still awaiting a Ministerial decision – should be moved down to 2017/18

2017/18 Proposals

- DFE 1701 (Additional RHI Audits) is linked to the ongoing NIAO/PAC reviews of RHI and is therefore likely to change in scope and cost.
- DFE 1702 (options for renewable energy incentivisation) now looks unlikely to proceed given budgetary position but we await confirmation.

Stuart Wightman

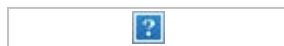
Energy Efficiency
Department for the Economy
Netherleigh
Massey Avenue
Belfast, BT4 2JP

Tel: 028 9052 9425 (ext: 29425)

Mob: Personal information redacted by the RHI Inquiry

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[NI Year of Food & Drink 2016](#)

Please consider the environment - do you really need to print this e-mail?

From: Dolaghan, Paul
Sent: 21 October 2016 08:23

To: Wightman, Stuart; McMillan, Sandra
Subject: Commissioning of Procurement Plan return

Stuart, Sandra,

To see below – your don't appear to have been copied in.

Thanks

Paul.

From: DfE Procurement

Sent: 20 October 2016 09:18

To: All DfE Staff Grade 5; Consumer Council(CCNI); Maxwell, Ian (InvestNI); Chambers, Steve (InvestNI); Johnston, Carole; McCann, Paula; Moore, Paul; NI Tourist Board; NI Tourist Board - Procurement ; Scott, Alan; Belfast Metropolitan College (BMC); North West College (NWC); Northern Regional College (CH); Northern Regional College (NRC); South East Regional college (SERC); South West college (SWC); Southern Regional College (SRC)

Cc: Aine Robinson; Leeson, Don; InvestNI; InvestNI; Lavery, Geraldine; Martin, Alison; McGrady, Declan; Tourist Board NI - Jill; Wilson, George; Belfast Metropolitan college (BMC); Northern Regional College (NRC); South East Regional college (SERC); South West College (SWC)

Subject: Commissioning of Procurement Plan return

Dear Colleagues

Please find attached the Procurement Plan for the Department and its NDPBs.

Please review the Procurement Plan and update to reflect the position at 30 November 2016. It is proposed that the updated plan may go to the Procurement Subcommittee meeting in December 2016. **Particular attention must be paid to the critical path information as some anticipated date of award have passed.** It is therefore **important that amendments to the critical path are appropriately reflected to show the current status of activity for each planned procurement.** Also, please complete Annex C if appropriate.

Please ensure that all relevant fields are completed; and that the contracts for 2016-2017 are in line with DfE's Financial Year (1 April 2016 to 31 March 2017). The position on procurement needs to take account of all planned procurements within **the next two years** (including F/Y 2017-2018), even if in the early planning stages i.e. even if the business case has not been started or the budget approved. If the procurement does not progress it can always be removed. Please also be aware that actual estimated monetary value needs to be noted on the plan for budget purposes, rather than recording greater than £30k.

Returns should be forwarded to DFE.Procurement@economy-ni.gov.uk by close of play, **Thursday, 3 November, 2016**, with all additions and amendments marked in **red**. If there are no amendments to be made, please advise a Nil return for the record. **If any further update is needed to reflect progress between 3 and 30 November 2016, I would be grateful if you could send it to us as soon as the change becomes apparent to enable the most up-to-date position to be presented.**

Many thanks