

From: [Partridge, Jeff](#)
To: [Donaldson, Linda \(DETI\)](#)
Subject: FW: AME Forecast - Chancellors Summer Budget 2015
Date: 26 May 2015 09:44:27
Attachments: [AME Commissioning Letter Summer Budget 2015.docx](#)
[RHI AME Forecast - Tariff Tier in Oct 2015.xlsx](#)
[RHI AME Forecast - Close Non-Domestic Scheme Oct 2015.xlsx](#)
[Energy - AME Allocations - 2015-21.XLSX](#)

Linda,

Please see Energy return attached.

Jeff

From: Wightman, Stuart
Sent: 22 May 2015 18:16
To: Thompson, Sandra
Cc: Partridge, Jeff; Mills, John (DETI); Hughes, Seamus; Cooper, Trevor
Subject: FW: AME Forecast - Chancellors Summer Budget 2015

Sandra

As discussed, I have updated the attached AME Profile with our latest RHI forecast which incorporates the introduction of a tiered tariff (for new applications) from October 2015. This means that new installations from October will only receive the higher 6.3p tariff for their first 1314 hours before dropping down to a 1.5p tariff for remaining hours. I've included an explanation under the table.

The basis for this forecast (including assumptions, etc) is set out in the second spreadsheet. I have also attached a further spreadsheet providing an RHI AME forecast if the Non-domestic Scheme is closed on 30 September 2015. This doesn't really affect the position too much this year or next. In fact, it actually increases the 15/16 expenditure slightly as we've allowed for an increase in application numbers as people try to beat the deadline for closure. Closing the scheme does however generate significant savings from 17/18 onwards.

If you're content, please forward onto Jeff on Tuesday.

Thanks, Stuart.

Stuart Wightman

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