

From: Linton, Rachel
To: [Wightman, Stuart](#)
Cc: [McFarlane, Iain](#)
Subject: FW: DOMESTIC RENEWABLE HEAT INCENTIVE
Date: 08 September 2014 12:54:00
Attachments: [Supply - DETI - Domestic Renewable Heat Incentive \(RHI\) Project Phase 2 - DFP comments issued 8 Sep 2014.DOCX](#)
Importance: High

Stuart,

Please see attached from DFP in relation to RHI. I have spoken to Sarah Benton in DFP Supply who clarified that the only information required before resubmission is the following:

NPV Calculations

I would be grateful if the NPV calculations could be provided in order to support the assessment of the preferred option. These should be calculated for either the life of the system or when a major service/overhaul is planned.

Risks and Non Monetary Sections

The risks and non-monetary sections in the business case currently contain no information on the comparison of options. I would appreciate it if this information could be supplied.

The information required under 'BRP' and 'Objectives' can be supplied at a later date.

Grateful if you could provide me with the additional information as soon as possible and I will forward directly to DFP.

If you have any queries please do not hesitate to contact me.

Kind regards,

Rachel

Rachel Linton

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Please consider the environment - do you really need to print this e-mail?

From: Benton, Sarah
Sent: 08 September 2014 12:41
To: McFarlane, Iain
Cc: Cooper, Trevor; Houston, Michael; Phillips, David; Scott, Michelle; Millar, Angela (DFP); Linton, Rachel
Subject: DOMESTIC RENEWABLE HEAT INCENTIVE

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8th September 2014

DOMESTIC RENEWABLE HEAT INCENTIVE (RHI) PROJECT – PHASE 2

Thank you for your letter dated 15 August, to Michelle Scott, in which you recommended the above proposal to DFP for approval. Michelle has asked me to review this case.

Having considered your submission and the views of my colleagues in Economics Branch there are a number of minor issues that require clarification before we can proceed to approval. These are outlined below:

NPV Calculations

I would be grateful if the NPV calculations could be provided in order to support the assessment of the preferred option. These should be calculated for either the life of the system or when a major service/overhaul is planned.

Benefits Realisation Plan

DETI should consider completing a benefits realisation plan.

Objectives

DETI should consider updating the objectives at section 3.2, to show targets for the end of the project as well as interim targets for 2015.

Risks and Non Monetary Sections

The risks and non-monetary sections in the business case currently contain no information on the comparison of options. I would appreciate it if this information could be supplied.

Thank you for your help.

Sarah Benton

**cc Trevor Cooper
Michael Houston
David Phillips
Michelle Scott
Angela Millar
Rachel Linton**