

From: Linton, Rachel
To: [Millar, Angela \(DFP\)](#)
Cc: [Scott, Michelle](#); [McFarlane, Iain](#)
Subject: FW: Domestic RHI Business case
Date: 05 September 2014 11:25:00
Attachments: [COR 595 Min signed.pdf](#)
[COR 595 Gregory Barker MP.PDF](#)
[Response from Rt Hon Gregory Barker MP07.01.14.pdf](#)
[DT1_14_0148054 Energy - AME Allocations - 2014-21.xlsx Revised Profilexlsx](#)
[Email from HMT re funding of RHI post 2015.PDF](#)

Importance: High

Angela,

Further to our conversation yesterday re the RHI case please see below response from Energy Branch.

Please also note I can confirm that the scheme is to be run in-house.

I hope the information provided is sufficient however if you have any queries or require more information please do not hesitate to contact me.

Kind regards,

Rachel

Rachel Linton

Accountability & Casework
Department of Enterprise, Trade & Investment
Netherleigh
Massey Avenue
Belfast, BT4 2JP
Tel: 028 9052 9893 (ext: 29893)
TextRelay: 18001 028 9052 9893
Web: www.detini.gov.uk

Please consider the environment - do you really need to print this e-mail?

From: Wightman, Stuart
Sent: 04 September 2014 17:14
To: Linton, Rachel
Cc: Hughes, Seamus; McCay, Davina; Thompson, Sandra
Subject: Domestic RHI Business case

Rachel

Further to our discussion, please find attached exchange of letters between DETI and DECC Ministers regarding NI RHI funding for 2015/16. DECC RHI funding for GB scheme in 15/16 is £430m. The last letter confirms that the NI RHI funding allocation for 15/16 will be based on the Barnett-formula. We estimate that this will be between £10.8m -12.9m. I also attach an email from Treasury in 2011 confirming the current £25m and the commitment to make subsequent RHI payments beyond the current SR period

The indicative AME profile included in the ***Final Synopsis for Casework (P9 para***

j) was based on profiles/forecasts prepared earlier in the year. Last week, we sent through the attached revised AME profile as part of October Monitoring. This takes account of more recent information on RHI application numbers and payments. It also assumes that the two RHI Schemes will reach their saturation point from 2017/18 onwards and the number of new applications will then tail off. I can confirm that not all of the £25m already secured (for 2011/12-2014/15 period) will be spent this year. It is anticipated that there will be enough left to cover 2015/16. The 15/16 allocation (£10.8-12.9m) can then be carried through towards 2016/17. Further AME funding will be needed from 2016/17 onwards.

Please contact me if you wish to discuss.

Thanks

Stuart Wightman

Head of Energy Efficiency Branch
Energy Division
Department of Enterprise, Trade & Investment
Room 24A Netherleigh
Massey Avenue
Belfast, BT4 2JP
Tel: 028 9052 9425 (ext: 29425)
TextRelay: 18001 028 9052 9425
Web: www.detini.gov.uk