

**From:** [Brankin, Bernie](#)  
**To:** [Cooper, Trevor](#)  
**Subject:** FW: AME Forecast for Chancellors Budget 2016  
**Date:** 04 February 2016 17:50:25  
**Attachments:** [image001.gif](#)  
[Basis of RHI Expenditure Forecast - Jan2016.XLSX](#)  
[Energy - Budget 2016 AME Forecast - 2016-22.XLSX](#)

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Trevor

Current RHI AME forecasts are £45.195m per year from 2016-17 to 2021-22 if the RHI scheme is closed by 31 March 2016 but DFP Supply advised that we only enter the capped AME amounts on the DFP database for 20 16-17 to 2019-20.

Bernie

## **Bernie Brankin**

Finance Branch  
Department of Enterprise, Trade & Investment  
Netherleigh  
Massey Avenue  
Belfast, BT4 2JP  
Tel: 028 9052 9417 (ext: 29417)  
TextRelay: 18001 028 9052 9417  
Web: [www.detini.gov.uk](http://www.detini.gov.uk)

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**From:** Wightman, Stuart  
**Sent:** 28 January 2016 16:02  
**To:** Finance Branch  
**Cc:** Brankin, Bernie  
**Subject:** FW: AME Forecast for Chancellors Budget 2016

Please find attached updated RHI AME profile. I'm not sure if you've already received this earlier today.

Thanks

Stuart

## **Stuart Wightman**

Head of Energy Efficiency Branch  
Energy Division  
Department of Enterprise, Trade & Investment  
Room 24A Netherleigh  
Massey Avenue  
Belfast, BT4 2JP  
Tel: 028 9052 9425 (ext: 29425)  
Mob: Personal information redacted by the RHI Inquiry  
TextRelay: 18001 028 9052 9425  
Web: [www.detini.gov.uk](http://www.detini.gov.uk)

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**From:** Wightman, Stuart  
**Sent:** 27 January 2016 17:26  
**To:** Thompson, Sandra

**Cc:** DETI Energy Mailbox; Dolaghan, Paul; Mills, John (DETI); Hughes, Seamus

**Subject:** FW: AME Forecast for Chancellors Budget 2016

Sandra

I attach our AME forecast. It assumes scheme closure on 31 March 2016, so I've included appropriate caveats. I've also attached my forecast spreadsheet as a record of the basis of this forecast.

Happy to discuss.

Thanks, Stuart

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**From:** Forsythe, Nicola **On Behalf Of** DETI Energy Mailbox

**Sent:** 22 January 2016 11:43

**To:** Wightman, Stuart

**Cc:** Hughes, Seamus

**Subject:** FW: AME Forecast for Chancellors Budget 2016

Please see below, due before 28<sup>th</sup> January.

Nicola

## Nicola Forsythe

Co-ordination Branch

Department of Enterprise, Trade & Investment

Netherleigh

Massey Avenue

Belfast, BT4 2JP

Tel: 028 9052 9295 (ext: 29295)

TextRelay: 18001 028 9052 9295

Web: [www.detini.gov.uk](http://www.detini.gov.uk)

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**From:** Donaldson, Linda (DETI)

**Sent:** 22 January 2016 11:25

**To:** Mills, John (DETI)

**Cc:** Dolaghan, Paul; Thompson, Sandra; DETI Energy Mailbox

**Subject:** AME Forecast for Chancellors Budget 2016

Dear All,

Please see attached.

Regards

Linda

## Linda Donaldson

Finance Branch

Department of Enterprise, Trade & Investment

Netherleigh

Massey Avenue

Belfast, BT4 2JP

Tel: 028 9052 9446 (ext: 29446)

TextRelay: 18001 028 9052 9446

Web: [www.detini.gov.uk](http://www.detini.gov.uk)

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