

From: Partridge, Jeff
Sent: 18 January 2016 15:23
To: Brankin, Bernie
Subject: FW: RHI Forecasts

Bernie,

FYI.

Jeff

From: Wightman, Stuart
Sent: 15 January 2016 15:57
To: Partridge, Jeff
Cc: Thompson, Sandra; Hughes, Seamus; Mills, John (DETI)
Subject: RE: RHI Forecasts

Jeff

The tables below provide our forecast position just before Christmas. This won't have changed too much as very small numbers of applications have been received in the last 3 weeks. There are two forecasts for: (i) closing the RHI on 31/3/20, and (ii) closing the RHI on 31/3/16.

Happy to discuss.

Thanks, Stuart

(1) Do Nothing (keep both schemes open to March 2020)

Year	16/17	17/18	18/19	19/20	20/21
Domestic RHI Capital*	1,800,000	3,000,000	3,750,000	3,962,500	-
Domestic RHI Resource	2,530,284	3,130,284	5,386,284	7,198,784	8,161,284
Non Domestic RHI Resource	44,278,929	49,114,379	52,594,254	54,964,449	55,741,419
Total Resource	46,809,213	52,244,663	57,980,538	62,163,233	63,902,703
Total (Resource & Capital)	48,609,213	55,244,663	61,730,538	66,125,733	63,902,703

(2) Suspend both Schemes on 31 March 2016

Year	16/17	17/18	18/19	19/20	20/21
Domestic RHI Capital	-	-	-	-	-
Domestic RHI Resource	2,107,284	2,107,284	2,107,284	2,107,284	2,107,284
Non Domestic RHI Resource	39,181,605	39,181,605	39,181,605	39,181,605	39,181,605
Total Resource	41,288,889	41,288,889	41,288,889	41,288,889	41,288,889
Total (Resource & Capital)	41,288,889	41,288,889	41,288,889	41,288,889	41,288,889

From: Partridge, Jeff
Sent: 15 January 2016 14:47
To: Wightman, Stuart
Cc: Thompson, Sandra; Hughes, Seamus
Subject: RHI Forecasts

Stuart,

I am preparing the Finance Paper to the Departmental Board, which will include an update on RHI funding issues.

I'd be grateful if you could provide me with the latest forecast requirements for 16/17, 17/18, 18/19 19/20 and 20/21.

Sorry for the short notice, but we would like to issue the Board Paper today if possible.

Thanks,

Jeff