

From: [Brankin, Bernie](#)
To: [Cooper, Trevor](#)
Subject: FW: Future RHI Budget - Northern Ireland
Date: 08 December 2015 09:52:05
Attachments: [Response from Rt Hon Gregory Barker MP07_01_14.pdf](#)
[150119_RHI_Jan_2015_OBR_return.doc](#)
Importance: High

Trevor

Jon Parker email below.

Bernie Brankin

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[NI Year of Food & Drink 2016](#)

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From: Brankin, Bernie [mailto:Bernie.Brankin@detini.gov.uk]
Sent: 17 June 2015 11:54
Subject: FW: Future RHI Budget - Northern Ireland
Importance: High

Trevor

See emails at the end of this email between Alison Clydesdale and Jon Parker, Treasury about the original £25m allocation, which was not treated as standard AME, and the need for Treasury to see forecasts of NI RHI spending for the Office of Budget Responsibility's bi-annual forecasts.

The attachment above confirms 2015-16 budget position for NI RHI.

Bernie

Bernie Brankin

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From: Wightman, Stuart
Sent: 04 June 2015 16:59
To: Brankin, Bernie
Cc: Mills, John (DETI)
Subject: FW: Future RHI Budget - Northern Ireland

Importance: High

Bernie

The second attachment sets out DECC's forecasts. According to the accompanying narrative/commentary, DECC's profiles factor in the need for future tariff reductions in general terms.

'Using our forecasting methodology as set out in regulations, this translates to a central estimate of spend which is right at the top of the RHI spending envelope. This means that we expect depressions to play an important but unpredictable role over the next 12 months. Resulting tariff reductions are expected to be up to 50% in high deploying technologies such as small biomass, biomethane and domestic biomass.'

Our AME profile assumes that there is a year-on-year decrease in average monthly application. Like DECC, we may need to introduce tariff reductions to achieve this.

In terms of the 2.98% I used for Barnett's, it appears in the email exchange below from DECC.

Happy to discuss.

Thanks

Stuart

Please consider the environment - do you really need to print this e-mail?

From: Clydesdale, Alison [<mailto:Alison.Clydesdale@detini.gsi.gov.uk>]

Sent: 15 April 2011 12:36

To: 'Parker, Jon - HMT'

Cc: Hutchinson, Peter; Garcia, Nicolas - HMT; Parkinson, Mark - HMT;

Mike.brennan@dfpni.gsi.gov.uk

Subject: RE: [RESTRICTED] RE: RHI NI

Jon

Many thanks - this is most helpful and will help us clarify our options in our economic appraisal.

We will of course still require Ministerial and DFP approval in due course for any scheme proposed here.

DFP would, I think, lead on feeding back to you on forecasting so I have passed on your email to our finance team here who will liaise with DFP in that regard.

Best Regards

Alison

Alison Clydesdale

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Please consider the environment - do you really need to print this e-mail?

From: Parker, Jon - HMT [<mailto:Jon.Parker@hmtreasury.gsi.gov.uk>]

Sent: 15 April 2011 12:13

To: Clydesdale, Alison

Cc: Hutchinson, Peter; Garcia, Nicolas - HMT; Parkinson, Mark - HMT;

Mike.brennan@dfpni.gsi.gov.uk