

From: [Wightman, Stuart](#)
To: [Rooney, Eugene](#); [Cooper, Trevor](#)
Cc: [Mills, John \(DETI\)](#); [Stewart, Chris \(DETI\)](#); [McFarlane, Iain](#); [Murphy, Shane](#)
Subject: RE: RHI Business Case addendum - Version 4
Date: 26 October 2015 18:02:01

Eugene

An NPV analysis was completed for both 'before' and 'after' tariff changes are applied for the same 3 months of applications (apr-jun2015). The analysis shows that just for 3 months of applications, just over £1.82m/year (£36.5m over 20 years) is saved by making the tariff changes. Factoring this up to 14 months of applications (Nov15-Dec16), the estimated savings attributed to the tariff changes are:

£8.5m / year

£170m over 20 years

Happy to discuss.

Thanks

Stuart

From: Rooney, Eugene
Sent: 26 October 2015 17:13
To: Wightman, Stuart; Cooper, Trevor
Cc: Mills, John (DETI); Stewart, Chris (DETI); McFarlane, Iain; Murphy, Shane
Subject: RE: RHI Business Case addendum - Version 4
Stuart

Can Energy Division give an estimate of the difference between the projected costs to Dec 2016 if we did nothing as compared with the costs if the short term changes are introduced ?
The huge spike in demand in October, which was not in the draft discussed last week, would suggest even more strongly than before that we may be near saturation point .

From: Wightman, Stuart
Sent: 26 October 2015 14:46
To: Cooper, Trevor
Cc: Mills, John (DETI); Stewart, Chris (DETI); Rooney, Eugene; McFarlane, Iain; Murphy, Shane
Subject: RHI Business Case addendum - Version 4
Trevor

Please see attached TRIM link to the Business Case Addendum (with tracked changes) and the Cover Letter to DFP.

Apologies for the delay.

Stuart

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