

**From:** [McFarlane, Iain](#)  
**To:** [Cooper, Trevor](#)  
**Subject:** FW: Forecast Domestic RHI Expenditure  
**Date:** 25 June 2015 14:38:14  
**Attachments:** [RHI Domestic Summary Profile @ 25 June 15\(2\).XLSX](#)

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Trevor,

The domestic forecast appear to now be £47m. The total domestic forecast included in the original £103m is estimated by Energy to be £24m. They are unable to provide a breakdown of the domestic element of the £103m that was approved by DFP but estimate it at £24m.

Iain

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**From:** Linton, Rachel  
**Sent:** 25 June 2015 14:31  
**To:** McFarlane, Iain  
**Subject:** FW: Forecast Domestic RHI Expenditure

**Rachel Linton**

Accountability & Casework

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**From:** Wightman, Stuart  
**Sent:** 25 June 2015 13:48  
**To:** Linton, Rachel  
**Cc:** Thompson, Sandra; Mills, John (DETI); Hughes, Seamus  
**Subject:** Forecast Domestic RHI Expenditure  
Rachel

Further to our earlier discussion, I attach our most recent forecast for Domestic RHI Expenditure. The total figure of £47.2m will be higher than the previous Domestic RHI forecast which would have formed part of the total £103m RHI forecast last year. This is because it now includes a significant increase in projected scheme uptake associated with a proposed new EnergyWise Scheme which is to be launched later this year. A Business Case for the EnergyWise Scheme is to be submitted to Casework in July. I have included a separate table showing the forecast Domestic RHI expenditure associated with the proposed EnergyWise Scheme.

Happy to discuss.

Thanks

Stuart

**Stuart Wightman**

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