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**Subject:** Renewable Heat Incentive Scheme Action Points  
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**Attachments:** [Renewable Heat Incentive Scheme - Action Points.DOCX](#)

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I attach a list of action points from yesterday's meeting. The position emerging from some of these actions over the next day or so will inform the finalisation of the presentation for the Accounts.

Happy to discuss.

Eugene

## NON-DOMESTIC RENEWABLE HEAT INCENTIVE SCHEME – ACTION POINTS FROM 17/6/15 MEETING

Actions required on the following 3 elements:-

- (a) Regularise (approvals in place)
- (b) Budget provision
- (c) Value for Money improvements

### (a) Regularise

- Write to DFP seeking prospective approval for 'inescapable' commitments and notify intentions for changes. Log with DFP case for retrospective approval. FD/ED
- Register AME budget requirement 2015/16 with DFP and clarify RHI AME profiling arrangements with DFP. FD
- Review 2014/15 Accounts Governance Statement to provide amendment for Departmental Audit Committee meeting next week. FD
- Discuss with NIAO actions being taken and agree changes for finalising the Accounts. Accounts need to be finalised on 24 June. FD

### (b) Budget Provision

- Approach DECC on the 2015/16 funding allocation and projected position. [An AME allocation would suggest that DECC regularly review projected demand and can adjust profile ?] ED
- Explore options with DFP to get AME allocation adjusted to match anticipated profile for 2015/16. FD

### (c) Value for money improvements

- Produce revised (supplementary) business case urgently on proposed changes to improve value for money to (i) support the case for DFP approvals and (ii) inform consultation. ED (ASU input)
- Develop proposals for legislation changes ED
  - What could be done quickly (eg step down on hours; tariff changes)?
  - What needs consultation?