

From: [Conliffe, David](#)
To: [Cooper, Trevor](#)
Cc: [McFarlane, Iain](#); [Brankin, Bernie](#)
Subject: RE: Urgent - Note to DFP on Non-Domestic
Date: 15 June 2015 16:13:37

Trevor,

Energy say that they are still working towards tariff changes in October but that these do not apply retrospectively, but should however significantly reduce the committed spend per application from that time.

David Conliffe

Accounts Branch
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From: Cooper, Trevor
Sent: 15 June 2015 16:02
To: Conliffe, David; McFarlane, Iain
Cc: Brankin, Bernie
Subject: RE: Urgent - Note to DFP on Non-Domestic
David

Thanks – is it still the case that we estimate that tariffs under revised case could be amended in October ?

Trevor

From: Conliffe, David
Sent: 15 June 2015 15:53
To: McFarlane, Iain; Cooper, Trevor
Cc: Brankin, Bernie
Subject: RE: Urgent - Note to DFP on Non-Domestic

Trevor,

Energy are receiving circa 55 applications per month for non-domestic. This adds circa £27m of commitments to the project each month. (55*£2,068*12 months*20 years).

Domestic applications are running at about 40 per month so attract commitments of 'only' about £336k (40*£100*12 months*7 years) and one off costs of £90k per month (40*£2,500).

Regards

David Conliffe

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From: McFarlane, Iain
Sent: 15 June 2015 15:33

To: Cooper, Trevor
Cc: Conliffe, David; Brankin, Bernie
Subject: FW: Urgent - Note to DFP on Non-Domestic
Importance: High

[Some tracked changes and insert](#)

Iain

From: Cooper, Trevor
Sent: 15 June 2015 15:15
To: McFarlane, Iain; Brankin, Bernie; Conliffe, David
Subject: Urgent - Note to DFP on Non-Domestic
Importance: High

Attached draft note to DFP on RHI.

Any comments/amends welcome but no later than cop today. Iain can you insert the dfp conditions of approval at para 2, and David the position around forecast commitments between now and the earliest point in time at which we believe we could amend tariffs.

Thanks

Trevor