

## Christopher Osborne

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**From:** Friedel, Sarah <Sarah.Friedel@uregni.gov.uk>  
**Sent:** 02 July 2012 14:34  
**To:** Christopher Osborne  
**Cc:** Shaw, Albert; O'Neill, Kevin  
**Subject:** RE: RP5 Draft Determination [Scanned]

Chris

The difference relates to the classification of one major project (the upgrade of the line between Coolkeeragh and Magherafelt estimated at £15 million). In NIE's submission this was included as asset replacement, however on further examination, the capacity also needs to be increased for renewables. This increase in capacity is also critical for the renewables integration development plan. We therefore reallocated it to the "renewables and interconnection" fund in our determination.

The figure used for our draft determination is £306m, and this is the value that should be commented on.

I hope this provides sufficient clarity?

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Best regards

Sarah

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**From:** O'Neill, Kevin  
**Sent:** 28 June 2012 11:16  
**To:** Friedel, Sarah  
**Cc:** Shaw, Albert  
**Subject:** FW: RP5 Draft Determination [Scanned]

Sarah,

Can you draft and send a response?  
Albert, can you file this as part of responses.

Thanks

Kevin

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**From:** Christopher Osborne [mailto:christopher@ufuhq.com]  
**Sent:** 28 June 2012 09:44  
**To:** O'Neill, Kevin  
**Subject:** RP5 Draft Determination [Scanned]

Good morning Kevin,

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I am currently preparing the UFU response to this document and I have a specific query I would like to ask you.

The query concerns Renewables and CAPEX. Table 8.1 on page 18 states that NIE T&D submitted a figure of £291.1m for renewables under RP5 CAPEX. However, on page 35, it says that "the significant level of CAPEX estimated for renewables (£306m)".

Could you explain which is the correct figure?

Many thanks and I look forward to hearing from you.

Chris Osborne  
UFU Senior Policy Officer

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