

NON DOMESTIC RHI

Apps Received/ Cost	Nos	£ up to Mar 15	2015-16	2015-16 additional accrual	2016/17	2016-17 offset accrual following payrun 1 on 11 Apr 16	2017/18	2018/19	2019/20	2020/21	2021/22 - 2037/38	Total
up to March 2015	564	£7,210,280.21	£12,857,653.27	£379,829.52	£12,852,238.16	-£257,629.69	£12,698,489.76	£12,901,665.60	£13,108,092.25	£13,317,821.72	£199,571,772.80	£284,640,213.60 (inc 8 dead withdrawn)
Apr-Aug 15	260	£0.00	£4,880,311.83	£174,522.18	£6,229,817.03	-£107,560.87	£6,184,633.90	£6,283,588.04	£6,384,125.45	£6,486,271.46	£104,210,332.52	£140,726,041.54 (inc 2 dead withdrawn)
Sep-15	99	£0.00	£1,315,383.36	£53,084.34	£2,455,576.43	-£50,640.05	£2,438,642.97	£2,477,661.26	£2,517,303.84	£2,557,580.70	£41,898,719.09	£55,663,311.94
1-28 Oct 15	429	£0.00	£4,868,972.14	£604,197.96	£10,923,504.63	-£60,798.38	£10,895,960.64	£11,070,296.01	£11,247,420.74	£11,427,379.47	£188,545,323.48	£249,522,256.69
29 Oct - 17 Nov 15	452	£0.00	£4,038,447.19	£755,046.19	£10,351,109.01	£126,248.09	£10,367,055.62	£10,532,928.51	£10,701,455.37	£10,872,678.65	£180,104,637.66	£237,849,606.29
18 Nov 15 - 29 Feb 16	324	£0.00	£502,845.24	£93,319.40	£5,059,277.06	£0.00	£5,826,462.94	£8,162,526.66	£8,293,127.15	£8,425,817.12	£150,181,468.26	£186,544,843.83 (inc 1 cancelled Apr 16)
Totals	2128	£7,210,280.21	£28,463,613.03	£2,059,999.59	£47,871,522.32	-£350,380.90	£48,411,245.83	£51,428,666.08	£52,251,524.80	£53,087,549.12	£864,512,253.81	£1,154,946,273.89
		7,210,280.00	30,523,613.00		47,521,141.42		48,411,246.00	51,428,666.00	52,251,525.00	53,087,549.00	864,512,253.82	

RHI	Personal information redacted by the RHI Inquiry	£23,087.79	£1,071.17	£23,087.79	£23,087.79	£23,457.19	£23,832.51	£24,213.83	£383,138.54
RHI		£10,178.77	£777.12	£23,965.20	£23,965.20	£24,348.64	£24,738.22	£25,134.03	£415,610.46
RHI		£9,545.99	£1,771.57	£16,598.40	£16,598.40	£16,863.97	£17,133.80	£17,407.94	£287,914.10
RHI		£21,577.96	£4,004.50	£55,907.28	£55,907.28	£56,801.80	£57,710.63	£58,634.00	£969,557.96

DOMESTIC RHI

Apps Received/ Cost	Nos	£ up to Mar 15	2015-16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	TOTAL
Capital (RHPP/ up front payments)	2721	£2,590,000.00	£2,713,062.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£5,303,062.00
RHI	2669	£245,085.00	£1,866,469.00	£3,155,352.00	£3,228,384.00	£3,292,675.00	£3,357,556.00	£3,423,010.00	£3,203,161.00	£1,470,782.00	£23,242,474.00
Totals		£2,835,085.00	£4,579,531.00	£3,155,352.00	£3,228,384.00	£3,292,675.00	£3,357,556.00	£3,423,010.00	£3,203,161.00	£1,470,782.00	£28,545,536.00